

10 Voluntary Action Center

Welcome Home, Inc.

12 Wilkes Blvd. United Methodist Church

11

City of Columbia RFP FY2017 Social Services

Proposals and Renewal Requests

Prepared: September 2, 2016

VAC Housing Program

Shelter Services for Homeless Veterans

Turning Point Day Services Center

Basic Needs and Emergency Services AMOUNT PROPOSAL CONTRACT PROGRAM NAME **QUALIFIED SERVICE PROPOSED** or RENEWAL PERIOD ORGANIZATION Community Garden Coalition Community Gardening community gardens \$7,000 proposal Food Bank for Central and Northeast Missouri \$50,000 Central Pantry provision of food proposal Phoenix Programs, Inc. 3 (dba: Phoenix Health Programs) \$55,000 Project Bridge case management proposal Reality House, Inc. PMI House/Pannell House \$8,370 transitional shelter proposal \$1,630 case management 5 Salvation Army The Salvation Army Harbor House 24 hour emergency shelter \$25,200 proposal 6 True North of Columbia, Inc. \$4,500 True North Counseling Services domestic violence/sexual assault counseling proposal \$500 domestic violence/sexual assault support groups 7 True North of Columbia, Inc. True North Emergency Shelter 24 hour emergency shelter \$30,000 proposal 8 True North of Columbia, Inc. True North Supportive Services case management \$14,000 proposal 2017-2019 crisis intervention \$10,500 domestic violence/sexual assault education \$5,600 9 Voluntary Action Center VAC Basic Needs Program provision of food \$19,000 proposal provision of clothing \$15,000 provision of electric fans \$5,000 provision of air conditoners \$1,500 \$14,000 provision of hygiene items

provision of household cleaning supplies

case management

transitional shelter

homeless drop-in center

Subtotal \$

\$70,000 \$387,800

\$8.000

\$15,000

\$28,000

proposal

proposal

proposal



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	Children, Youth, and Famili	es				
ORGANIZATION	PROGRAM NAME	CONTRACTED SERVICE	RENEWAL AMOUNT	PROPOSAL or RENEWAL	CONTRACT PERIOD	
1 Big Brothers Big Sisters of Central Missouri	Community-Based Mentoring	mentoring	\$28,954	renewal		
2 Boys and Girls Club of Columbia	After-School Program	youth development programming	\$5,717	renewal		
3 Boys and Girls Club of Columbia	Summer Day Camp Program	youth development programming	\$2,815	renewal		
4 CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Afterschool Program	youth development programming	\$40,660	renewal		
5 CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Summer Program	youth development programming	\$18,000	renewal		
Child Abuse & Neglect Emergency Shelter, Inc. 6 (dba: Rainbow House)	Child Advocacy Center	forensic interview/exam	\$3,797	renewal	2015-2017	
Child Abuse & Neglect Emergency Shelter, Inc. 7 (dba: Rainbow House)	Teen Shelter	transitional shelter	\$10,290	renewal	2010 2011	
Community Playground of Columbia, Inc. 8 (dba: Fun City Youth Academy)	Fun City Summer Academy	youth development programming	\$20,000	renewal		
9 Heart of Missouri Casa	Heart of Missouri Casa	child advocacy	\$21,000	renewal		
10 Lutheran Family and Children's Services	Resource Parents	case management	\$48,000	renewal		
Phoenix Programs, Inc. 11 (dba: Phoenix Health Programs)	Project Apex	outpatient substance abuse treatment	\$53,340	renewal		

Subtotal \$252,573

	Economic Opportunity					
OF	RGANIZATION	PROGRAM NAME	CONTRACTED SERVICE	RENEWAL AMOUNT	PROPOSAL or RENEWAL	CONTRACT PERIOD
1	CHA Low-Income Services, Inc. (CHALIS)	Money Smart- Financial Literacy Program	financial literacy education	\$5,000	renewal	
2	CHA Low-Income Services, Inc. (CHALIS)	REWARD	employment subsidy	\$39,700	renewal	
3	In2Action	Transitional Work Program	employment subsidy	\$12,240	renewal	
2	Job Point	Job Works Employment Services	employment readiness assessment	\$1,830	renewal	
			employment readiness training	\$46,970		
			employment coaching	\$12,200		2016-2018
Ę	Voluntary Action Center	Essential Transportation	automotive repair	\$5,400	renewal	
6	6 Youth Empowerment Zone	EARN	case management	\$10,000	renewal	
			employment readiness training	\$5,000		
			employment coaching	\$5,000		
			career exploration	\$5,000		

Subtotal \$148,340



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	Independent Living					
OR	GANIZATION	PROGRAM NAME	CONTRACTED SERVICE	RENEWAL AMOUNT	PROPOSAL or RENEWAL	CONTRACT PERIOD
1	CHA Low-Income Services, Inc. (CHALIS)	Independent Living Program	case management	\$7,000	renewal	
2	The Curators of the University of Missouri (on behalf of ITS)	Adult Day Care	adult day care	\$20,000	renewal	
	Independent Living Center of Mid-Missouri, Inc. (dba: Services for Independent Living)	Senior Connect	case management	\$29,794	renewal	2016-2018
			food acquisition/delivery	\$5,469)	
			home visitation	\$5,482		
4	Meals On Wheels	Meals on Wheels: Home Delivered Meals	home delivered meals	\$50,000	renewal	

Subtotal \$117,745

Behavioral Health						
OI	RGANIZATION	PROGRAM NAME	CONTRACTED SERVICE	RENEWAL AMOUNT	PROPOSAL or RENEWAL	
	Compass Health 1 (dba: Family Counseling Center)	Behavioral Health Programming	outpatient behavioral health individual counseling	\$52,936	renewal	
			outpatient behavioral health group counseling	\$7,562		2016-2018
	Phoenix Programs, Inc. 2 (dba: Phoenix Health Programs)	Substance Abuse Treatment	outpatient substance abuse individual counseling	\$65.000	renewal	

Subtotal

\$125,498

TOTAL

\$1,031,956

FUNDING AVAILABLE (subject to budget appropriations)

\$893,556